

Freckleton Parish Council

Minutes of the Finance Meeting held on Monday 19th November 2012

Present:

Councillor St J Greenhough, (Chair)

Councillors Mrs M Whitehead, Mrs. E Willis, Mrs S Delany, C Robb, T. Fiddler, L Rigby, D Chambers, K McKay, P Walton and Mrs M Foster.

Apologies: Councillor T Threlfall (another meeting)

It was resolved that the reasons for absence should be accepted.

1. Declaration of Interest.

All members, as trustees, declared an interest in Rawstorne centre and the Croft Butts and Bush lane allotments.

Councillors L Rigby and T Fiddler declared an interest in the Cricket & Bowling sections.

2. To agree the Precept Budget, including Open Spaces expenditure, for 2013-2014

There was a detailed discussion on each item of the proposed budget.

It was resolved that the overall Precept budget for 2013/14 should be set at £99,600 – see Appendix A

3. To consider the Capital expenditure proposals for 2013-2014

There were no items submitted for Capital Expenditure in 2013-14.

There being no further business the Chairman closed the meeting.

Signed.....Mrs. L. Willis, Chairman.....

Date.....03/12/12.....

Appendix A

General Expenditure	2013-14	2012-13
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Wages	£22,500	£21,000
Insurance	£5,000	£6,000
Stationery	£1,000	£1,000
Postage/telephone/Internet & travelling	£1,800	£1,800
LAPTC	£550	£600
Audit fee	£650	£650
Chair Allow	£100	£100
Training	£100	£100
Civic functions - Remembrance, carol services, meetings	£500	£500
Election	£70	£0
Reserve	£1,200	£700
equipment	£300	£600
Grants	£2,500	£3,500
Section137	£480	£420
Open Spaces Account		
Grass cutting & shrub borders	£16,760	£17,227
Bedding out	£20,400	£18,400
Watering	£4,000	£4,000
Cleansing	££7,080	£6,500
Maintaining Buildings	£2,700	£2,700
Organisations		
cricket	£1,700	£1,700
football	£1,700	£1,100
bowls	£1,700	£1,700
club day	£2,000	£2,000
Hedge cutting	£350	£350
Civic events - tree lights, etc	£350	£350
Playground maintenance	£1,910	£1,800
Electric & rates	£2,200	£2,000
Total	£99,600	£96,797